

Enrollment and Capacity

Guiding Principle: Consider the need for new classrooms and property to house current and future students, particularly at the elementary level.

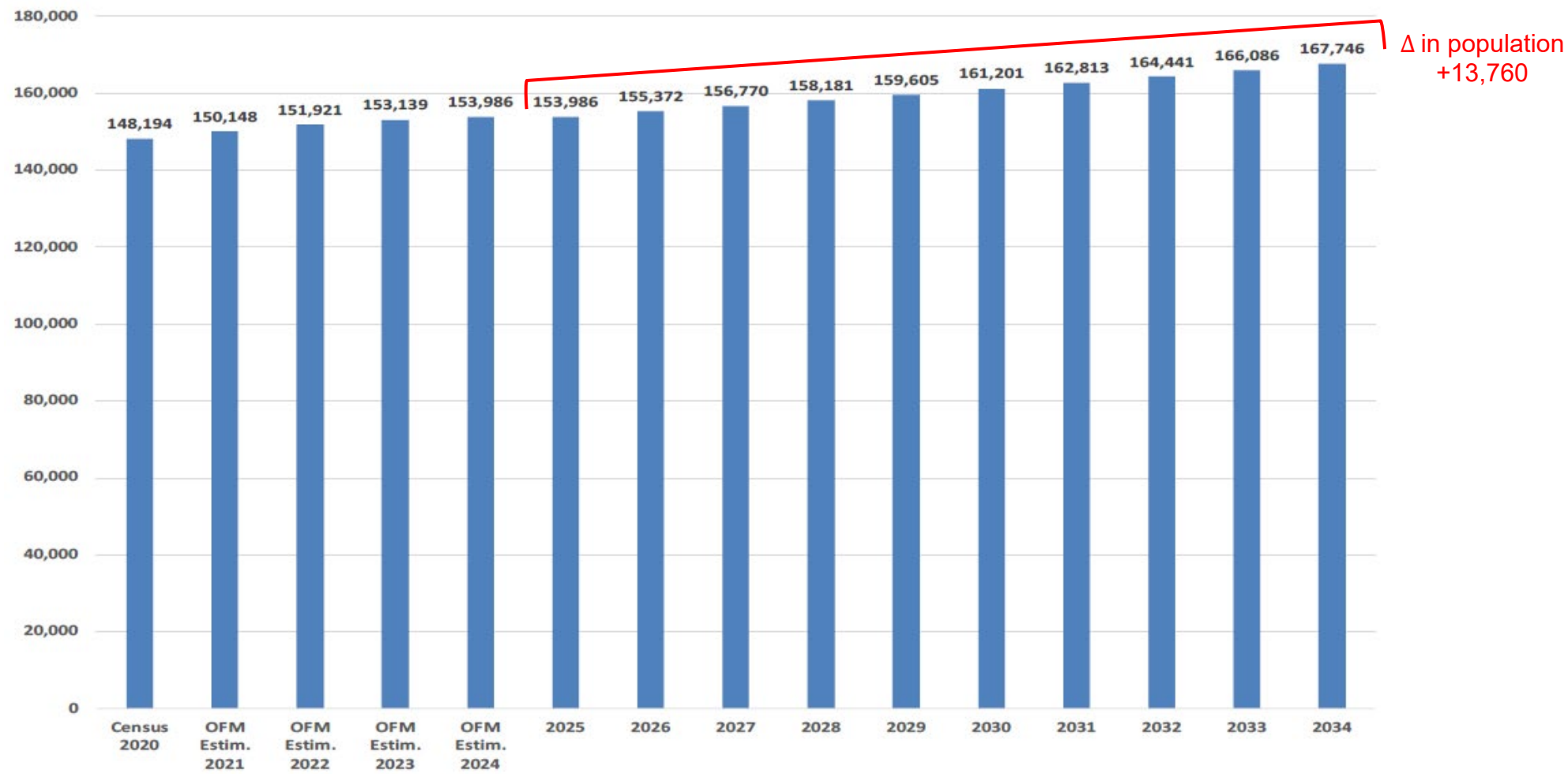
Potential Projects

- New Elementary School #19 \$105.6M
- Elementary classroom additions (28) \$49.1M
- New middle school \$175.8M
- Property for future Elementary School #20 \$6.4M
- Purchase portable classrooms and install \$4.9M

Local population forecast

Population forecast for Everett Public Schools 2025-2034

Based on forecasts by the Puget Sound Regional Council for neighborhoods in the district



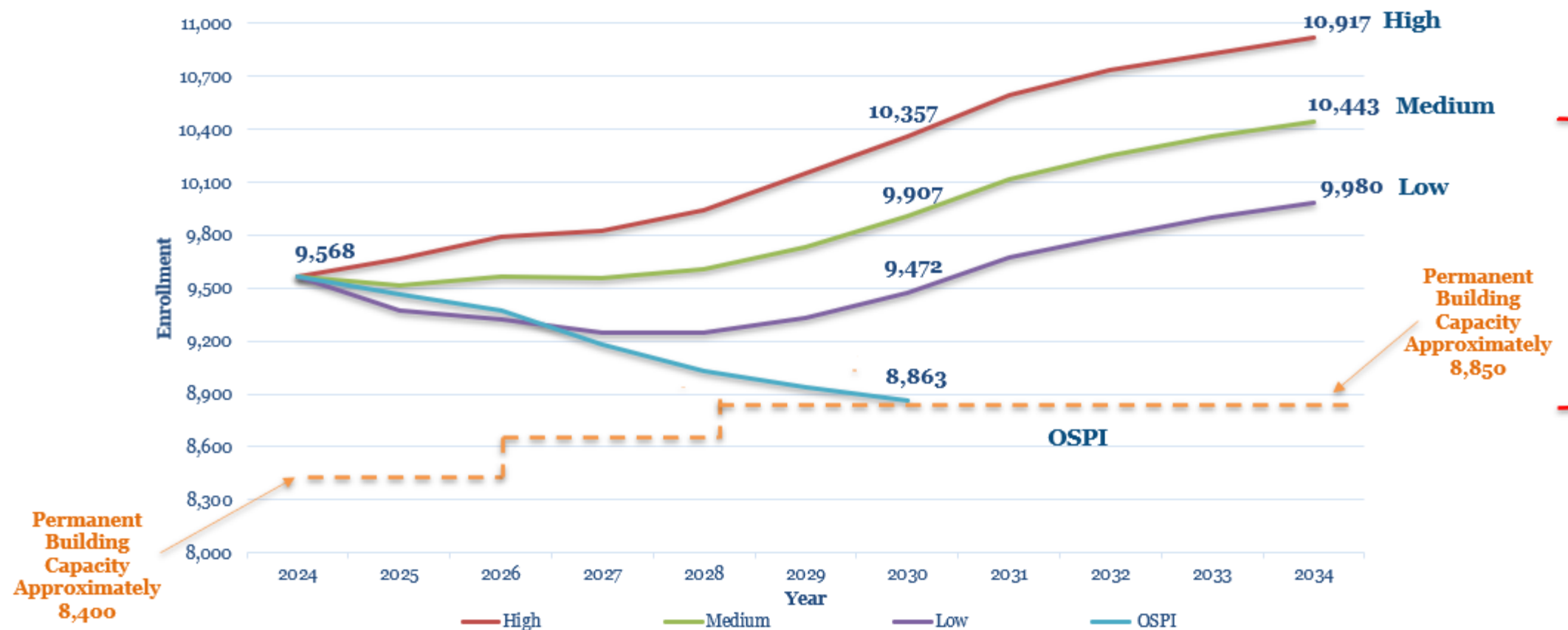
Long range projections

Ten-year enrollment projections

		Kendrick - Low		Kendrick - Medium		Kendrick- High	
	Actual 2024	Projected 2034	Ten-Year Change	Projected 2034	Ten-Year Change	Projected 2034	Ten-Year Change
Elementary	9,568	9,980	412	10,443	875	10,917	1,349
Middle	4,666	4,587	-79	5,020	354	5,499	833
High	5,493	5,311	-182	5,910	417	6,533	1,040
Total	19,727	19,878	+151	21,373	1,646	22,949	3,222

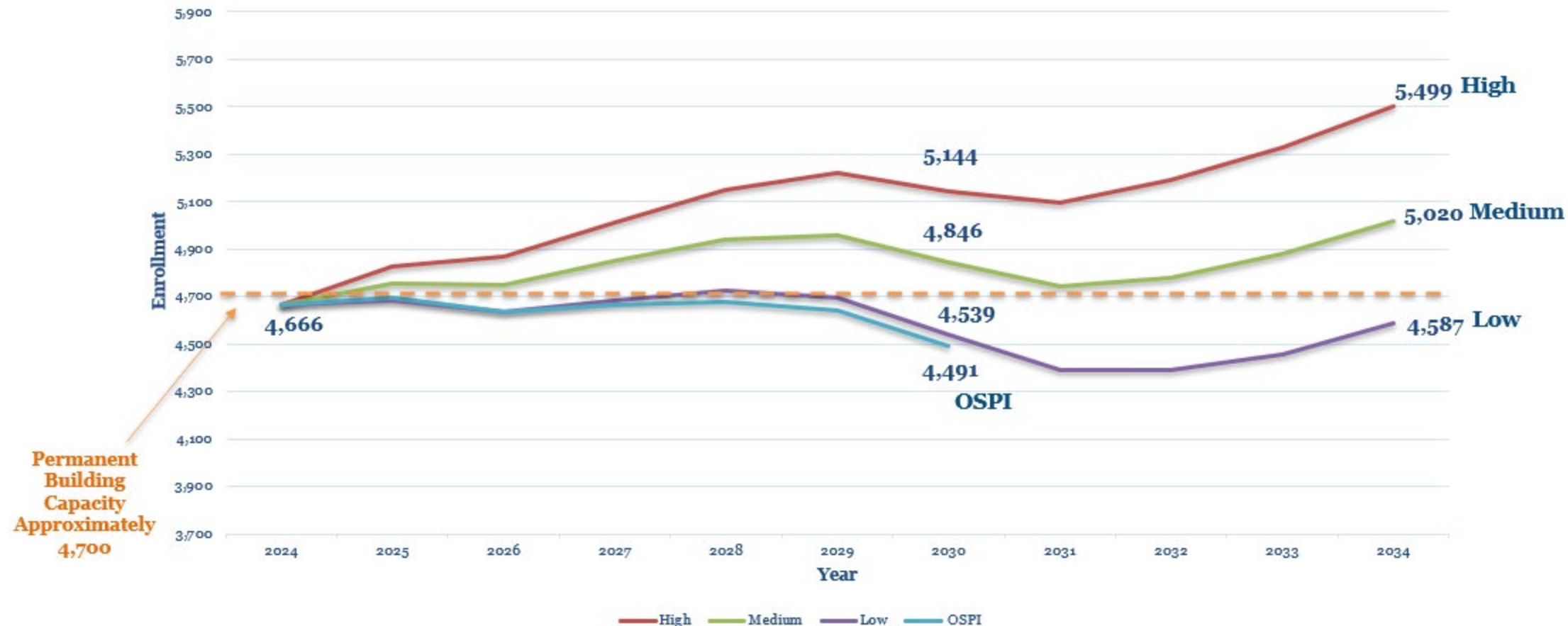
Enrollment projections 2025-34

Elementary school



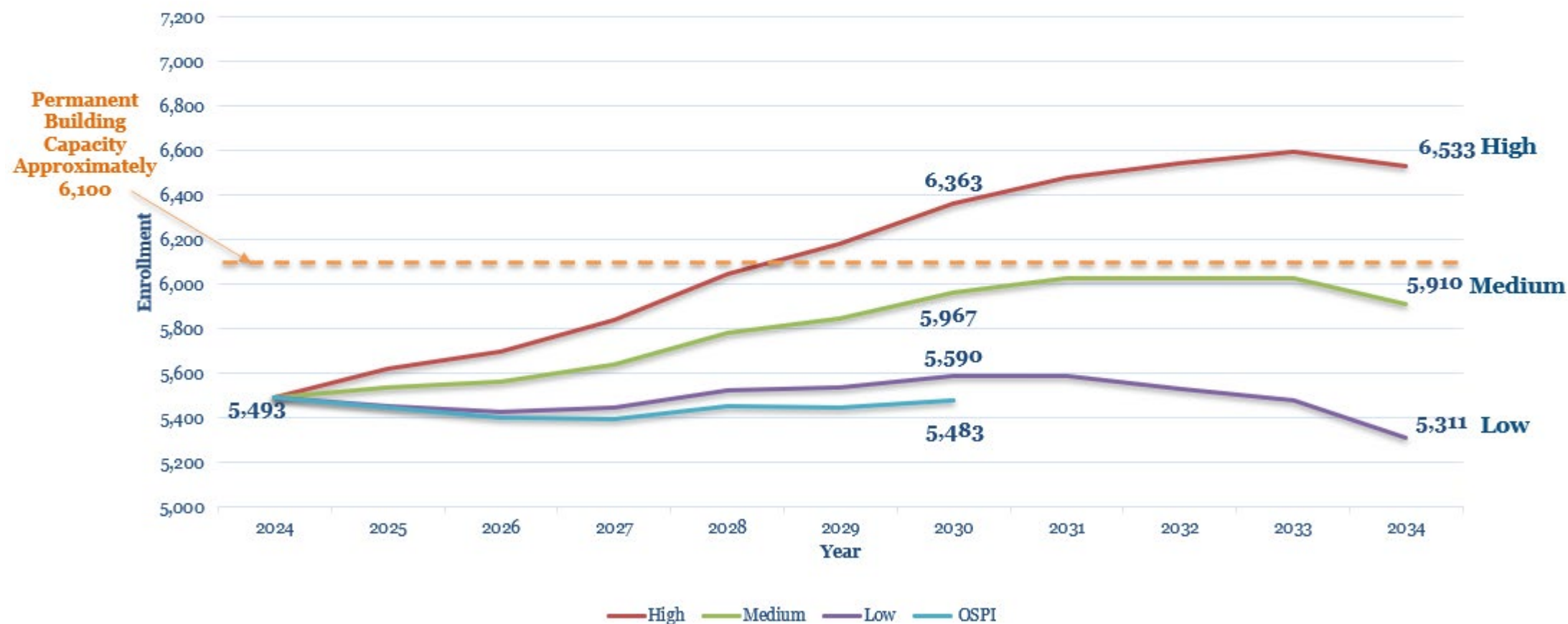
Enrollment projections 2025-34

Middle school



Enrollment projections 2025-34

High school



Elementary Schools	# of Portables
Cedar Wood	12
Emerson	11
Forest View	5
Garfield	0
Hawthorne	1
Jackson	7
Jefferson	5
Lowell	8
Madison	0
Mill Creek	8
Monroe	3
Penny Creek	7
Silver Firs	4
Silver Lake	10
Tambark Creek	5
View Ridge	5
Whittier	3
Woodside	9
Elementary School Total: 103	

Middle Schools	# of Portables
Eisenhower	6
Evergreen	7
Gateway	6
Heatherwood	12
North	0
Middle School Total: 31	
High Schools	# of Portables
Cascade	2
Everett	0
H.M. Jackson	13
Sequoia	0
High School Total: 15	
149 Portable Classrooms District Wide	

Cedar Wood
Elementary School
Portables



Cedar Wood
Elementary School



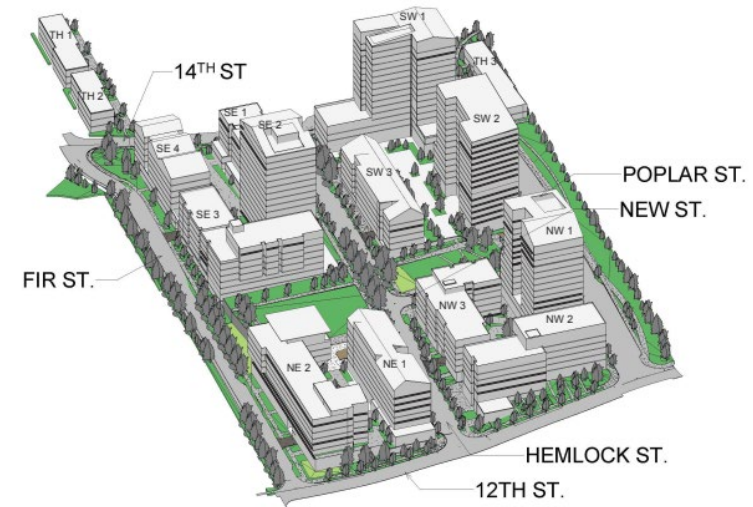
Silver Lake
Elementary School
Portables



Future housing developments

Park District

- Prior Baker Heights property in North Everett's Delta neighborhood
- Mixed use development to consist of residential, retail, office and park spaces
- Construction to be done over 5 phases with the 1st phase (Madrona Square) complete
- 1,500 residential units to be completed by 2031



Riverfront

- East side of I-5 in Everett
- Mixed use development along the Snohomish River with amenities, trails and park
- Approximately 1,250 Riverfront Apartments (332 completed)
- **Riverfront II** in planning and will add 81 townhome units with 3-4 bedrooms (in planning/permitting phase)

Future housing developments

Downtown Everett

- Mosaic Apartments 1702 Pacific Ave – 102 units
- Pacific Vue Apartments 1802 Pacific Ave – 227 units
- 1918 Pacific Ave Apartments – 317 units
- The Rucker Slips 3209 Rucker Ave – 100 units
- Rucker Apartments 3102 Rucker Ave – 214 units
- The Wave Apartments 2914 Rucker Ave – 104 units
- 3102 Smith Ave Apartments – 166 units
- Broadway Townhomes 1301 Broadway – 14 units
- Luna Apartments 3016 Everett Ave – 47 units
- 47th Street Apartments 1110 47th St SE – 30 units



South End

- Ambleside on 25th Ave SE adjacent East of Silver Lake Elementary – 38 single family homes with 3-5 BR.
Construction begins this month with sales in Fall 2025
- Mountain View Apartments at 19225 Bothell-Everett Hwy – 109-138 units (in permitting/review)



Future housing developments



Waterfront Place

- **Millwright District** will consist of 8 mixed use buildings to include 239 residential units above office and retail space.
- **Wharf's Edge** is primarily residential-focused mixed-use with amenities that includes 212 residential units (townhomes, lofts and apartments).

Convergence Place

- Long term plan to redevelop the Everett Station District
- Mixed-use development that will include retail, grocery, community resources, green trails, pedestrian plaza and more.
- Plan includes to provide plenty of market-rate housing and over 160 units of affordable housing.

